Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for May 2018

		tione, cong	,		ires for May	2010	
Appropriations and Alloca	tions	Congressional	Appropriation	Propos	sed Allocations	Restricted Bala	ances
1st Allocation		, and the second		,223,344	\$438,223,344		\$0
2nd Allocation				,467,205	\$620,467,205		\$0
3rd Allocation			\$34	,522,022	\$34,522,022		\$0
	Sum:		\$1,093	,212,571	\$1,093,212,571		\$0
						1	
	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Monthly	Remaining
Parish Program	05/2018	of 05/2018	Amount	thru 04/30/2018		Expenditures	Balances
Allocation to Parishes*	\$562,526,122	\$562,379,433	\$146,689	\$464,421,42		\$3,224,536	\$94,880,161
Sum:		\$562,379,433	\$146,689	\$464,421,42			\$94,880,161
	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Monthly	Remaining
Housing Programs	05/2018	of 05/2018	Amount	thru 04/30/2018	thru 05/31/2018	Expenditures	Balances
State - Affordable Rental	\$50,428,173	\$50,428,173	\$0	\$50,428,17			\$0
GI Piggyback Program Public Housing - State	\$25,000,000	\$25,000,000	\$0 \$0	\$23,688,33			\$1,310,873 \$0
Homelessness Prevention	\$14,598,235 \$4,372,437	\$14,598,235 \$4,372,437	\$0	\$14,598,23 \$4,372,43			\$0 \$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$23,432,16			\$567,835
Soft Second Mortgage	4= 1,000,000	-		Q _0,10_,10	Q =0,10=,100		,
Program	\$5,104,455	\$5,104,455	\$0	\$	\$0	\$0	\$5,104,455
Sum:	\$123,503,300	\$123,503,300	\$0	\$116,519,34	3 \$116,520,137	\$794	\$6,983,163
		0111 11					
Infractructure Programs	Allocations as of 05/2018	Obligations as	Unobligated	Expenditures	Expenditures	Monthly Expenditures	Remaining
Infrastructure Programs Coastal Communities	03/2016	of 05/2018	Amount	thru 04/30/2018	thru 05/31/2018	Expenditures	Balances
Recovery*	\$30,398,297	\$30,398,297	\$0	\$20,052,91	2 \$20,521,244	\$468,332	\$9,877,053
,	\$50,500,201	Ţ,000,201	Ψΰ	Ţ_3,00 2 ,01	Ţ_0,021,244	\$.00,002	Ţ.,,
Interoperable Communications	\$17,074,657	\$17,074,657	\$0	\$17,074,65	7 \$17,074,657	\$0	\$0
Municipal Infrastructure	\$35,092,338	\$34,425,362	\$666,976	\$30,501,75	4 \$30,585,839	\$84,085	\$4,506,499
Economic Development and		_					
Growth Infrastructure	\$80,000,000	\$80,000,000	\$0	\$67,956,26			\$12,039,007
Sum:	\$162,565,292	\$161,898,316	\$666,976	\$135,585,59	\$136,142,733	\$557,143	\$26,422,559
Economic Development	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Monthly	Remaining
Programs	05/2018	of 05/2018	Amount	thru 04/30/2018		Expenditures	Balances
Economic Revitalization							
(Business Grant and Loan)	\$51,797,305	\$51,797,305	\$0	\$50,916,04	\$50,976,837	\$60,791	\$820,468
Innovation Grant Program	\$9,507,100	\$9,507,100	\$0	\$9,507,10	\$9,507,100	\$0	\$0
Innovation Program -							
Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,73	5 \$2,476,736	\$0	\$0
Recovery Public Service Program	\$40.04E.470	\$40.04E.470	\$0	\$40.04E.47	0 040 04E 470	\$0	\$0
Sum:	\$19,845,472 \$83,626,614	\$19,845,472 \$83,626,614	\$0	\$19,845,47 \$82,745,35			\$820,468
Juii.	\$03,020,014	ψ03,020,014	φυ	ψοΣ,1 40,00	\$02,000,140	\$00,731	\$020,400
	Allocations as of	Obligations as	Unobligated	Expenditures	Expenditures	Monthly	Remaining
Agriculture	05/2018	of 05/2018	Amount	thru 04/30/2018	thru 05/31/2018	Expenditures	Balances
Farm Recovery Loan and							
Grant	\$38,742,433	\$38,742,433					
Agri-business Recovery Loan			\$0	\$38,742,43	3 \$38,742,433	\$0	\$0
Assistance	\$9 157 033						
Assistance	\$9,157,033	\$9,157,033	\$0	\$38,742,43 \$9,157,03			\$0 \$0
Assistance La Critical Farm Infrastructure	\$9,157,033 \$10,000,000				3 \$9,157,033	\$0	
		\$9,157,033	\$0	\$9,157,03	\$9,157,033 0 \$10,000,000	\$0 \$0	\$0
La Critical Farm Infrastructure	\$10,000,000 \$908,870	\$9,157,033 \$10,000,000	\$0 \$0	\$9,157,03 \$10,000,00	\$9,157,033 0 \$10,000,000 1 \$756,421	\$0 \$0 \$0	\$0 \$0
La Critical Farm Infrastructure Agriculture Administration	\$10,000,000 \$908,870	\$9,157,033 \$10,000,000 \$908,870	\$0 \$0 \$0	\$9,157,03 \$10,000,00 \$756,42	\$9,157,033 0 \$10,000,000 1 \$756,421	\$0 \$0 \$0	\$0 \$0 \$152,449
La Critical Farm Infrastructure Agriculture Administration	\$10,000,000 \$908,870 \$58,808,336	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336	\$0 \$0 \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88	\$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887	\$0 \$0 \$0 \$0	\$0 \$0 \$152,449 \$152,449
La Critical Farm Infrastructure Agriculture Administration Sum:	\$10,000,000 \$908,870 \$58,808,336	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as	\$0 \$0 \$0 \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures	\$0 \$0 \$0 \$0	\$0 \$0 \$152,449 \$152,449 Remaining
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018	\$0 \$0 \$0 \$0 Unobligated	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018	\$0 \$0 \$0 \$0 \$0 Monthly Expenditures	\$0 \$0 \$152,449 \$152,449 Remaining Balances
La Critical Farm Infrastructure Agriculture Administration Sum:	\$10,000,000 \$908,870 \$58,808,336	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as	\$0 \$0 \$0 \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018	\$0 \$0 \$0 \$0 \$0 Monthly Expenditures	\$0 \$0 \$152,449 \$152,449 Remaining
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018	\$0 \$0 \$0 \$0 Unobligated	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375	\$0 \$0 \$0 \$0 \$0 Monthly Expenditures	\$0 \$0 \$152,449 \$152,449 Remaining Balances
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375	\$0 \$0 \$0 \$0 \$0 Unobligated \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375	\$0 \$0 \$0 \$0 \$0 \$0 Monthly Expenditures \$0	\$0 \$152,449 \$152,449 Remaining Balances
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344	\$0 \$0 \$0 \$0 \$0 \$0 Monthly Expenditures \$0 \$0	\$0 \$0 \$152,449 \$152,449 Remaining Balances \$0 \$0
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005	\$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Monthly Expenditures \$0 \$0	\$0 \$0 \$152,449 \$152,449 Remaining Balances \$0
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000	\$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0 \$689,632
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 Remaining Balances \$0 \$0
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$0 \$0 \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164	\$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$0 \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368 8 \$124,788 4 \$94,164	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0 \$0 \$0
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368 3 \$124,788 4 \$94,164 1 \$94,164	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78 \$94,16 \$458,28	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368 8 \$124,788 4 \$94,164 1 \$458,281	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78 \$94,16 \$458,28	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368 3 \$124,788 4 \$94,164 1 \$94,164	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281	\$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78 \$94,16 \$458,28	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368 3 \$124,788 4 \$94,164 1 \$94,164	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum:	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957	\$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78 \$94,16 \$458,28 \$32,805,55	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368 3 \$124,788 4 \$94,164 1 \$458,281 5 \$32,826,324	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0 \$0 \$689,632
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957	\$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$0 \$0 Unobligated So \$0 \$0 \$0 Unobligated So \$0 Unobligated So	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78 \$94,16 \$458,28 \$32,805,55	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368 3 \$124,788 4 \$94,164 1 \$458,281 6 \$32,826,324 Expenditures thru 05/31/2018	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0 \$0 \$689,632 \$0 \$0 \$0 \$Remaining
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$448,281 \$33,515,957 Allocations as of 05/2018 \$13,030,717 \$5,676,130	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 05/2018 \$12,924,438 \$3,295,212	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$106,278 \$2,380,918	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78 \$94,16 \$458,28 \$32,805,55 Expenditures thru 04/30/2018 \$12,926,07 \$3,312,89	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368 8 \$124,788 4 \$94,164 1 \$458,281 6 \$32,826,324 Expenditures thru 05/31/2018 6 \$12,926,076 6 \$3,312,896	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0 \$689,632 Remaining Balances \$104,641 \$2,363,234
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Allocations as of 05/2018 \$13,030,717 \$5,676,130 \$49,960,104	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 05/2018 \$12,924,438 \$3,295,212 N/A	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78 \$94,16 \$458,28 \$32,805,55 Expenditures thru 04/30/2018 \$12,926,07 \$3,312,89 \$36,257,41	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368 8 \$124,788 4 \$94,164 1 \$458,281 6 \$32,826,324 Expenditures thru 05/31/2018 6 \$12,926,076 6 \$3,312,896 3 \$36,415,462	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0 \$0 \$689,632 \$0 \$0 \$689,632 Remaining Balances \$104,641 \$2,363,234 \$13,544,642
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Allocations as of 05/2018 \$13,030,717 \$5,676,130 \$49,960,104	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 05/2018 \$12,924,438 \$3,295,212	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$106,278 \$2,380,918	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78 \$94,16 \$458,28 \$32,805,55 Expenditures thru 04/30/2018 \$12,926,07 \$3,312,89	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368 8 \$124,788 4 \$94,164 1 \$458,281 6 \$32,826,324 Expenditures thru 05/31/2018 6 \$12,926,076 6 \$3,312,896 3 \$36,415,462	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0 \$689,632 Remaining Balances \$104,641 \$2,363,234
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Allocations as of 05/2018 \$13,030,717 \$5,676,130 \$49,960,104	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 05/2018 \$12,924,438 \$3,295,212 N/A	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78 \$94,16 \$458,28 \$32,805,55 Expenditures thru 04/30/2018 \$12,926,07 \$3,312,89 \$36,257,41	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368 8 \$124,788 4 \$94,164 1 \$458,281 6 \$32,826,324 Expenditures thru 05/31/2018 6 \$12,926,076 6 \$3,312,896 3 \$36,415,462	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0 \$0 \$689,632 \$0 \$0 \$689,632 Remaining Balances \$104,641 \$2,363,234 \$13,544,642
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Allocations as of 05/2018 \$13,030,717 \$5,676,130 \$49,960,104	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 05/2018 \$12,924,438 \$3,295,212 N/A N/A	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78 \$94,16 \$458,28 \$32,805,55 Expenditures thru 04/30/2018 \$12,926,07 \$3,312,89 \$36,257,41 \$52,496,38	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368 8 \$124,788 4 \$94,164 1 \$458,281 6 \$32,826,324 Expenditures thru 05/31/2018 6 \$12,926,076 6 \$3,312,896 3 \$36,415,462 \$52,654,434	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0 \$689,632 Remaining Balances \$104,641 \$2,363,234 \$13,544,642 \$16,012,517
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Allocations as of 05/2018 \$13,030,717 \$5,676,130 \$49,960,104 \$68,666,951	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$455,281 \$33,515,957 Obligations as of 05/2018 \$12,924,438 \$3,295,212 N/A N/A	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78 \$94,16 \$458,28 \$32,805,55 Expenditures thru 04/30/2018 \$12,926,07 \$3,312,89 \$36,257,41 \$52,496,38	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368 8 \$124,788 4 \$94,164 1 \$458,281 6 \$32,826,324 Expenditures thru 05/31/2018 6 \$12,926,036 3 \$36,415,462 5 \$52,654,434	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0 \$0 \$0 \$689,632 Remaining Balances \$104,641 \$2,363,234 \$13,544,642 \$16,012,517
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Allocations as of 05/2018 \$13,030,717 \$5,676,130 \$49,960,104	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 05/2018 \$12,924,438 \$3,295,212 N/A N/A	\$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78 \$94,16 \$458,28 \$32,805,55 Expenditures thru 04/30/2018 \$12,926,07 \$3,312,89 \$36,257,41 \$52,496,38	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368 3 \$124,788 4 \$94,164 1 \$458,281 6 \$32,826,324 Expenditures thru 05/31/2018 6 \$12,926,076 5 \$3,312,896 3 \$36,415,462 5 \$52,654,434	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0 \$689,632 Remaining Balances \$104,641 \$2,363,234 \$13,544,642 \$16,012,517
La Critical Farm Infrastructure Agriculture Administration Sum: Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Sum: Administration and Planning Comprehensive Resiliency Planning Administration	\$10,000,000 \$908,870 \$58,808,336 Allocations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Allocations as of 05/2018 \$13,030,717 \$5,676,130 \$49,960,104 \$68,666,951	\$9,157,033 \$10,000,000 \$908,870 \$58,808,336 Obligations as of 05/2018 \$15,112,375 \$8,305,005 \$1,496,344 \$7,925,000 \$124,788 \$94,164 \$458,281 \$33,515,957 Obligations as of 05/2018 \$12,924,438 \$3,295,212 N/A N/A	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Unobligated Amount \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$106,278 \$2,380,918 N/A N/A	\$9,157,03 \$10,000,00 \$756,42 \$58,655,88 Expenditures thru 04/30/2018 \$15,112,37 \$8,305,00 \$1,496,34 \$7,214,60 \$124,78 \$94,16 \$458,28 \$32,805,55 Expenditures thru 04/30/2018 \$12,926,07 \$3,312,99 \$36,257,41 \$52,496,38	3 \$9,157,033 0 \$10,000,000 1 \$756,421 7 \$58,655,887 Expenditures thru 05/31/2018 5 \$15,112,375 5 \$8,305,005 4 \$1,496,344 0 \$7,235,368 3 \$124,788 4 \$94,164 1 \$458,281 5 \$32,826,324 Expenditures thru 05/31/2018 6 \$3,312,896 3 \$36,415,462 5 \$52,654,434 Total Expenditures thru 05/31/2018	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$152,449 \$152,449 \$152,449 Remaining Balances \$0 \$0 \$0 \$0 \$689,632 Remaining Balances \$104,641 \$2,363,234 \$13,544,642 \$13,544,642 \$13,544,642 \$17,544,642

Report Date - 06/1/2018

^{**} Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

^{*} Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.